

CERTIFICATE

2018

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Ogden Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	8,200	3,456	0.199
Debt Service	10-113			
Library	12-1220			
Road	68-518c	58,600	18,899	2.285
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	15-104	22,650	14,320	0.826
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	89,450	36,675	3.310
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Ogden Township	8,271,314
Ogden City	9,004,481
0	
Total Assessed Valuation	17,335,795
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: 10-25-2017

County Clerk

Ellen Hargrave Trustee
Treasurer
Clerk

Governing Body



Special Road Election held
First levy in

for Mills for years.

COUNTY CLERK
RILEY COUNTY, KANSAS

2017 AUG - 7 AM 9:18

FILED

Ogden Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>36,296</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>36,296</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>32,538</u>
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ <u>288,702</u>
5b. Personal property 2016	- <u>319,598</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ <u>-473</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>32,065</u>
8. Total estimated valuation July 1, 2017	<u>17,333,868</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>17,301,803</u>
10. Factor for increase (7 divided by 9)	<u>0.00185</u>
11. Amount of increase (10 times 3)	+ \$ <u>67</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>36,363</u>
13. Debt service levy in this 2018 budget	<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>36,363</u>
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>472</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>36,835</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 1620M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - Civ	RVT - Township	RVT - Civ	1620M - Township	1620 - Civ	CommVeh - Township	CommVeh - Civ	Watercraft - Township	Watercraft - Civ
General	0.197	230	0	4	0	3	0	27	0	3	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	2.285	2,663	0	46	0	36	0	308	0	37	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	0.828	965	0	17	0	13	0	112	0	13	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	3.310	3,857	0	66	0	52	0	446	0	53	0
Total - 3rd Class Civ Levies (***)	1.025		0		0		0		0		0

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	7,170	7,114	3,579
Receipts:			
Ad Valorem Tax	2,963	3,396	xxxxxxxxxxxxxx
Delinquent Tax	110		
Motor Vehicle Tax	372	208	230
Recreational Vehicle Tax	5	3	4
16/20 M Vehicle Tax	2	2	3
Commercial Vehicle Tax	31	25	27
Watercraft Tax	4	3	3
LAVTR		0	0
Gross Earnings (Intangibles) Tax	894	578	899
Interest on Idle Funds	358		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,739	4,215	1,165
Resources Available:	11,909	11,329	4,744
Expenditures:			
Officers Pay	3,061	4,000	4,000
Salaries & Wages		1,000	1,000
Employee Benefits	1,193	1,000	1,000
Supplies		1,000	1,000
Equipment	541	400	600
Buildings Maintenance			
Insurance		350	600
Utilities			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,795	7,750	8,200
Unencumbered Cash Balance Dec 31	7,114	3,579	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	7,750	7,750	8,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,200
Tax Required			3,456
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			3,456

Ogden Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	44,082	53,476	30,416
Receipts:			
Ad Valorem Tax	21,210	18,587	xxxxxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	2,397	3,100	2,663
Recreational Vehicle Tax	49	51	46
16/20M Vehicle Tax	30	30	36
Commercial Vehicle Tax	389	373	308
Watercraft Tax	43	46	37
Special Highway/Gasoline Tax	6,667	5,753	6,196
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,886	27,940	9,285
Resources Available:	74,968	81,416	39,701
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance	15,824	37,000	40,000
Road Materials	5,668	14,000	18,600
Equipment			
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,492	51,000	58,600
Unencumbered Cash Balance Dec 31	53,476	30,416	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	51,000	51,000	58,600
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		58,600
	Tax Required		18,899
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			18,899

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget Fire Protection	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16 20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Title Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Total Expenditures (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
6/2017/2018 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget

Community	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	6,145	13,273	7,211
Receipts:			
Ad Valorem Tax	19,969	14,313	XXXXXXXXXXXXXX
Delinquent Tax	638		
Motor Vehicle Tax	1,533	1,400	965
Recreational Vehicle Tax	21	23	17
16 20M Vehicle Tax	9	13	13
Commercial Vehicle Tax	126	168	112
Watercraft Tax	17	21	13
Interest on Title Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,313	15,938	1,119
Resources Available:	28,458	29,211	8,330
Expenditures:			
Motor Vehicle Tax	15,185	22,000	22,650
Total Expenditures (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	15,185	22,000	22,650
Unencumbered Cash Balance Dec 31	13,273	7,211	XXXXXXXXXXXXXX
2017/2018 Budget Authority Amount:	22,000	22,000	22,650
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,650
Tax Required			14,320
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			14,320

Ogden Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Special Machinery	0	0	0	0	
Unencumbered					Total
Cash Balance Jan 1					0
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
Total Receipts	0	0	0	0	0
Resources Available:	0	0	0	0	0
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Total Expenditures	0	0	0	0	0
Cash Balance Dec 31	0	0	0	0	0
					0

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of
Ogden Township
Riley County

will meet on August 6, 2017 at 12:00 PM at 304 Riley, Ogden, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,795	0.180	7,750	0.197	8,200	3,456	0.199
Debt Service							
Library							
Road	21,492	2.686	51,000	2.285	58,600	18,899	2.285
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	15,185	1.213	22,000	0.828	22,650	14,320	0.826
Non-Budgeted Funds							
Special Machinery							
Totals	41,472	4.079	80,750	3.310	89,450	36,675	3.310
Less: Transfers	0		0		0		
Net Expenditure	41,472		80,750		89,450		
Total Tax Levied	45,356		36,296		xxxxxxxxxxxxxx		
Total Assessed Valuation	17,129,637		17,279,641		17,333,868		
Township Assessed Valuation Only					8,269,855		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jimmy Bond
Ogden Township Treasurer

